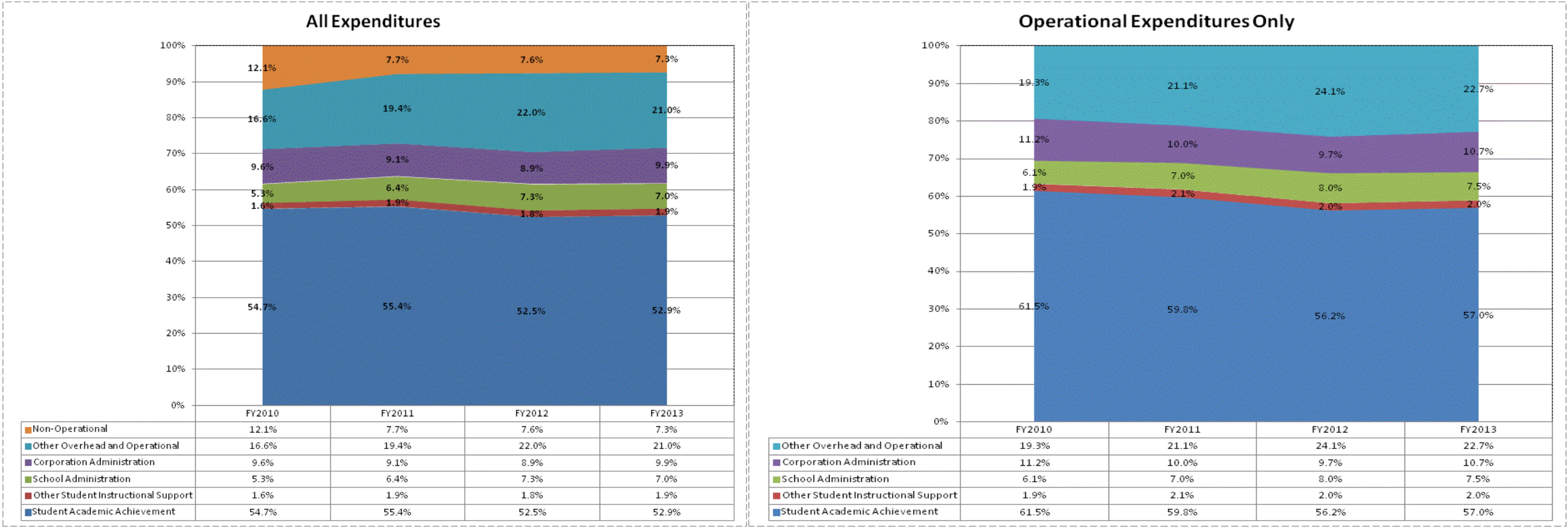


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Indpls Lighthouse Charter School (9575)

Indpls Lighthouse Charter School (9575)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$1,080,186	40.7%	\$2,070,489	42.4%	\$3,143,653	52.5%	\$3,209,765	52.9%
Student Instructional Support	\$219,477	8.3%	\$343,326	7.0%	\$545,853	9.1%	\$535,013	8.8%
Overhead and Operational	\$814,739	30.7%	\$1,703,778	34.9%	\$1,847,984	30.9%	\$1,876,036	30.9%
Nonoperational	\$540,894	20.4%	\$771,050	15.8%	\$452,384	7.6%	\$441,168	7.3%
Grand Total	\$2,655,296		\$4,888,642		\$5,989,875		\$6,061,983	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	48.9%	49.4%	61.6%	61.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Indpls Lighthouse Charter School (9575)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$79,162	\$691	N/A	N/A	-99%
11050 Regular Programs; Full Day Kindergarten	\$97,534	\$91,094	\$156,293	\$126,108	29%	38%	-19%
11100 Regular Programs; Elementary	\$529,588	\$1,076,422	\$570,072	\$698,857	32%	-35%	23%
11200 Regular Programs; Middle/Junior High	\$0	\$142,016	\$462,480	\$243,742	N/A	72%	-47%
11300 Regular Programs; High School	\$0	\$2,735	\$545,502	\$698,387	N/A	> 500%	28%
11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$12,325	\$0	\$386	N/A	-97%	N/A
12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$3,806	\$6,768	N/A	N/A	78%
12210 Mental Disabilities; Mild Mental Disabilities	\$50,572	\$273,573	\$535,210	\$508,958	> 500%	86%	-5%
12520 Culturally Different; Compensatory	\$18,180	\$0	\$0	\$0	-100%	N/A	N/A
14100 Summer School Programs; Elementary	\$0	\$0	\$1,883	\$30,648	N/A	N/A	> 500%
15100 Enrichment Programs; Non-Credit	\$61,382	\$100,461	\$231,298	\$209,082	241%	108%	-10%
16200 Preventive Remediation	\$78,164	\$182,053	\$223,568	\$236,052	202%	30%	6%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$215	\$0	\$0	N/A	-100%	N/A
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$32,662	\$116,435	\$3	\$0	-100%	-100%	-100%
22130 Improvement of Instruction; Instructional Staff Training	\$27,883	\$35,574	\$223,828	\$324,945	> 500%	> 500%	45%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$17,422	\$66,124	\$67,388	N/A	287%	2%
22360 Instruction, Related Technology; Network Support	\$5,764	\$20,164	\$39,753	\$57,752	> 500%	186%	45%
22900 Other Support Service, Instructional Staff	\$0	\$0	\$4,671	\$0	N/A	N/A	-100%
26497 2007 Account Code - Teachers Retirement Fund	\$32,923	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$934,650	\$2,070,489	\$3,143,653	\$3,209,765	243%	55%	2%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$400	\$48,293	\$48,604	\$46,496	> 500%	-4%	-4%
21290 Guidance Services; Other Guidance Services	\$0	\$1,933	\$59,759	\$67,207	N/A	> 500%	12%
21340 Health Services; Nurse Services	\$139	\$250	\$0	\$0	-100%	-100%	N/A
24100 Office of The Principal	\$197,430	\$292,849	\$437,490	\$421,309	113%	44%	-4%
Student Instructional Support Total	\$197,969	\$343,326	\$545,853	\$535,013	170%	56%	-2%
Overhead and Operational							
23150 Board of Education; Legal Services	\$1,034	\$5,206	\$3,096	\$4,231	309%	-19%	37%
23210 Executive Administration; Office of The Superintendent	\$14,908	\$602,737	\$422,634	\$478,457	> 500%	-21%	13%
23220 Executive Administration; Community Relations	\$9,343	\$60,881	\$68,278	\$69,037	> 500%	13%	1%
25150 Fiscal Services; Payroll Services	\$17,108	\$14,975	\$19,409	\$22,096	29%	48%	14%
25160 Fiscal Services; Financial Accounting	\$30,567	\$19,408	\$14,578	\$20,557	-33%	6%	41%
25191 Other Fiscal Services; Refund of Revenue	\$204,460	\$0	\$0	\$0	-100%	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$1,486	\$2,766	\$544	\$147	-90%	-95%	-73%
25720 Personnel Services; Recruitment and Placement	\$7,032	\$2,472	\$2,423	\$2,440	-65%	-1%	1%
25730 Personnel Services; Personnel Services	\$0	\$0	\$1,607	\$5,277	N/A	N/A	228%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$91,403	\$332,876	\$426,922	\$371,978	307%	12%	-13%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$175	\$5,700	\$6,074	\$8,675	> 500%	52%	43%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$5,018	\$0	\$0	\$0	-100%	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$300	\$930	\$914	\$764	155%	-18%	-16%
26700 Operation and Maintenance of Plant Services; Insurance	\$22,486	\$30,285	\$34,837	\$42,124	87%	39%	21%
27700 Student Transportation; Contracted Transportation Services	\$225,306	\$290,784	\$507,303	\$492,181	118%	69%	-3%
31200 Food Services Operations; Food Preparation and Dispensing	\$31,648	\$37,323	\$0	\$432	-99%	-99%	N/A
31400 Food Services Operations; Food Purchases	\$142,077	\$297,434	\$339,364	\$357,640	152%	20%	5%
31900 Other Food Services	\$1,188	\$0	\$0	\$0	-100%	N/A	N/A
Overhead and Operational Total	\$805,537	\$1,703,778	\$1,847,984	\$1,876,036	133%	10%	2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Indpls Lighthouse Charter School (9575)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$13,040	\$0	N/A	N/A	-100%
33990 Other Community Services; Other	\$4,330	\$0	\$0	\$0	-100%	N/A	N/A
45100 Building Acquisition, Construction and Improvements	\$0	\$9,903	\$25,471	\$0	N/A	-100%	-100%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$531,738	\$290,238	\$14,095	\$1,999	-100%	-99%	-86%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$4,492	\$0	\$102,523	\$128,461	> 500%	N/A	25%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$92,613	\$106,492	\$121,430	N/A	31%	14%
52200 Debt Services; Interest on Debt; Temporary Loans	\$333	\$200,876	\$2,272	\$0	-100%	-100%	-100%
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$0	\$100,078	\$188,491	\$189,279	N/A	89%	0%
54200 Common School Fund; Principal	\$0	\$44,337	\$0	\$0	N/A	-100%	N/A
54250 Common School Fund; Interest	\$0	\$33,005	\$0	\$0	N/A	-100%	N/A
Nonoperational Total	\$540,894	\$771,050	\$452,384	\$441,168	-18%	-43%	-2%
Prorated By Fund							
26491 2007 Account Code - PERF	\$6,792	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$73,997	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$1,216	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$80,964	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$13,275	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$176,245	\$0	\$0	\$0	N/A	N/A	N/A